

# Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2017  
 Current Dates: 11/1/2017 - 11/30/2017  
 Cumulative Dates: 1/1/2017 - 11/30/2017

| Program Initiative                                | Current Period     |                     |               | Cumulative Period  |                     |               |                     |                    |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| Residential New Construction                      | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential New Construction (Low-Income)         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential Multi-Family Retrofit                 | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential Home Energy Services - Measures       | 25,528.30          | \$33,551.13         | 25            | 228,423.70         | \$276,804.53        | 134           | \$218,220.75        | 126.85%            |
| Residential Home Energy Services - RCS            | 0.00               | \$7,300.00          | 37            | 0.00               | \$30,220.00         | 107           | \$27,919.64         | 108.24%            |
| Residential Behavior/Feedback Program             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential Heating & Cooling Equipment           | 2,128.00           | \$958.50            | 2             | 20,518.00          | \$12,498.50         | 20            | \$0.00              | 0.00%              |
| Residential Consumer Products                     | 8,578.00           | \$3,405.00          | 13            | 37,518.40          | \$16,681.88         | 30            | \$0.00              | 0.00%              |
| Residential Lighting                              | 9,963.20           | \$926.60            | 36            | 10,013.20          | \$931.34            | 36            | \$0.00              | 0.00%              |
| Residential HEAT Loan                             | 0.00               | \$70.00             | 2             | 0.00               | \$15,112.08         | 13            | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>                               | <b>46,197.50</b>   | <b>\$46,211.23</b>  | <b>115.00</b> | <b>296,473.30</b>  | <b>\$352,248.33</b> | <b>340</b>    | <b>\$246,140.38</b> |                    |
| <b>Res % of Total</b>                             | <b>98.52%</b>      | <b>93.16%</b>       | <b>96.64%</b> | <b>70.02%</b>      | <b>88.21%</b>       | <b>89.71%</b> | <b>56.96%</b>       |                    |
| Low-Income Single Family Retrofit                 | 377.00             | \$3,121.98          | 1             | 9,922.80           | \$14,714.06         | 9             | \$60,839.03         | 24.19%             |
| Low-Income Multi-Family Retrofit                  | 0.00               | \$0.00              | 0             | 1,277.10           | \$642.05            | 2             | \$0.00              | 0.00%              |
| <b>LI Subtotal</b>                                | <b>377.00</b>      | <b>\$3,121.98</b>   | <b>1.00</b>   | <b>11,199.90</b>   | <b>\$15,356.11</b>  | <b>11</b>     | <b>\$60,839.03</b>  |                    |
| <b>LI % of Total</b>                              | <b>0.80%</b>       | <b>6.29%</b>        | <b>0.84%</b>  | <b>2.65%</b>       | <b>3.85%</b>        | <b>2.90%</b>  | <b>14.08%</b>       |                    |
| C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0             | 16,567.96          | \$3,680.80          | 1             | \$0.00              | 0.00%              |
| C&I New Buildings & Major Renovations - Municipal | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Initial Purchase & End of Useful Life         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Upstream Food Services                        | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Upstream HVAC                                 | 0.00               | \$0.00              | 0             | 8,203.45           | \$3,243.33          | 9             | \$0.00              | 0.00%              |
| C&I Existing Building Retrofit - LARGE            | 0.00               | \$103.50            | 1             | 0.00               | \$879.75            | 1             | \$0.00              | 0.00%              |
| C&I Existing Building Retrofit - MEDIUM           | 0.00               | \$0.00              | 0             | 16,902.91          | \$13,751.33         | 1             | \$66,843.57         | 20.57%             |
| C&I Existing Building Retrofit - Municipal        | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Small Business                                | 0.00               | \$130.00            | 1             | 0.00               | \$680.00            | 2             | \$58,305.70         | 1.17%              |
| C&I Multifamily Retrofit                          | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Multifamily - Municipal                       | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Upstream Lighting                             | 317.22             | \$40.00             | 1             | 74,034.87          | \$9,490.00          | 14            | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>                           | <b>317.22</b>      | <b>\$273.50</b>     | <b>3.00</b>   | <b>115,709.20</b>  | <b>\$31,725.21</b>  | <b>28</b>     | <b>\$125,149.27</b> |                    |
| <b>C&amp;I % of Total</b>                         | <b>0.68%</b>       | <b>0.55%</b>        | <b>2.52%</b>  | <b>27.33%</b>      | <b>7.94%</b>        | <b>7.39%</b>  | <b>28.96%</b>       |                    |
| <b>Total</b>                                      | <b>46,891.72</b>   | <b>\$49,606.71</b>  | <b>119</b>    | <b>423,382.40</b>  | <b>\$399,329.65</b> | <b>379</b>    | <b>\$432,128.68</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.